

Career Services - S&A Budget
July 1, 2008 - June 30, 2009

Goods & Services:				
Allocated G/S Budget				\$5,900.00
	Allocated	Spent	Difference	
Mileage	1,000.00	\$946.77	\$ 53.23	
Per Diem	300.00	\$238.00	\$ 62.00	
Equipment	1,000.00	\$918.19	\$ 81.81	
Goods & Services	3,600.00	3,343.35	\$ 256.65	
Total Expenses				\$ 5,446.31
G/S Balance				\$453.69
Payroll:				
Allocated Payroll Budget				\$66,050.00
Salary	\$39,500.00	\$22,943.29	\$ 16,556.71	
Benefits	\$11,550.00	\$3,139.55	\$ 8,410.45	
Student/Temp	\$15,000.00	\$4,385.29	\$ 10,614.71	
Total Expenses				\$30,468.13
Payroll Balance				\$35,581.87
Ending Balance (G/S + Payroll)				\$36,035.56

